

**CITY OF DETROIT  
FISCAL 2004/2005 BUDGET**

A52000 City Council

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00269 City Legislative Functions		
520009 City Council Appointed Board of Review	0	100,000
520011 City Council Research and Analysis	23	3,158,843
520016 City Council-Administration	12	3,175,306
520017 City Council Fiscal Analysis	4	729,191
520018 Historic Designation Advisory Board	4	639,989
520019 City Planning Commission	16	2,036,421
<b>City Legislative Functions Appro Total</b>	<b>59</b>	<b>9,839,750</b>
00922 Council President Office		
520020 City Council President Office	8	1,006,251
<b>Council President Office Appro Total</b>	<b>8</b>	<b>1,006,251</b>
00923 Council Member Office 1		
520030 City Council Member Office 1	5	731,813
<b>Council Member Office 1 Appro Total</b>	<b>5</b>	<b>731,813</b>
00924 Council Member Office 2		
520040 City Council Member Office 2	5	731,813
<b>Council Member Office 2 Appro Total</b>	<b>5</b>	<b>731,813</b>
00925 Council Member Office 3		
520050 City Council Member Office 3	5	731,813
<b>Council Member Office 3 Appro Total</b>	<b>5</b>	<b>731,813</b>
00926 Council Member Office 4		
520060 City Council Member Office 4	5	731,813
<b>Council Member Office 4 Appro Total</b>	<b>5</b>	<b>731,813</b>
00927 Council Member Office 5		
520070 City Council Member Office 5	5	731,813
<b>Council Member Office 5 Appro Total</b>	<b>5</b>	<b>731,813</b>
00928 Council Member Office 6		
520080 City Council Member Office 6	5	731,813
<b>Council Member Office 6 Appro Total</b>	<b>5</b>	<b>731,813</b>
00929 Council Member Office 7		
520090 City Council Member Office 7	5	731,813
<b>Council Member Office 7 Appro Total</b>	<b>5</b>	<b>731,813</b>

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<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00930 Council Member Office 8		
520100 City Council Member Office 8	5	731,813
<b>Council Member Office 8 Appro Total</b>	5	731,813
11189 HIV AIDS STD Coord Comm		
520105 HIV AIDS STD Coord Comm	0	48,846
<b>HIV AIDS STD Coord Comm Appro Total</b>	0	48,846
11190 Women's Coord Comm		
520115 Women's Coord Comm	1	156,022
<b>Women's Coord Comm Appro Total</b>	1	156,022
<b>General Fund Group Total</b>	108	16,905,373
Special Revenue Fund Group		
05081 Historic Designation Advisory Board BG		
520120 Historic Designation Advisory Board	0	25,000
<b>Historic Designation Advisory Board BG Appro Total</b>	0	25,000
<b>Special Revenue Fund Group Total</b>	0	25,000
<b>AGENCY APPROPRIATION TOTAL</b>	108	16,930,373

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY REVENUES</b>		
General Fund Group		
00269 City Legislative Functions		
520011 City Council Research and Analysis		2,175
<b>City Legislative Functions Appro Total</b>		<u>2,175</u>
<b>General Fund Group Total</b>		<u><u>2,175</u></u>
Special Revenue Fund Group		
05081 Historic Designation Advisory Board BG		
520120 Historic Designation Advisory Board		25,000
<b>Historic Designation Advisory Board BG Appro Total</b>		<u>25,000</u>
<b>Special Revenue Fund Group Total</b>		<u><u>25,000</u></u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>27,175</u></u>